

BUDGET NARRATIVE

LEA: Holland Patent Central School District	FOR TITLE: ARP 1% Summer School
BEDSCODE: 412201060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Professional Salaries will be utilized to support both Elementary and Middle School students, grades K-8, identified as performing below grade level will have the opportunity to participate in a high dosage tutoring program utilizing Sonday Phonics, Units of Study Reading and Writing, Freckle ELA, Freckle Math and EnVisions Math 2015. These frameworks will be utilized to target individual reading, writing and math deficits exhibited by these children. In addition, high school teachers will support High School students enrolled in Algebra, Living Environment, Earth Science, Global History, US History and ELA 11 as identified as exhibiting learning loss, will have the opportunity to participate in high dosage tutoring program. The focus will be on course-specific content and skills, based on individual student deficits, which are needed to pass Regent's Examinations as well as individual courses. The Holland Patent Central School District summer programming will provide instruction by teachers to include core academic and enrichment programs for all students in all grades. The academic programs will focus primarily on reinforcing skills as well as accelerating learning in Reading, Writing, Math, Social Studies and Science. Teachers will be used at the secondary level, where the focus will be on credit recovery, ensuring students graduate on time, as well as meeting course requirements and passing Regent's Examinations. The enrichment activities will be offered to all students districtwide and will include STEM Camps, Intramural Sports Programs, and Music and Art Camps.
Code 16 <i>Support Staff Salaries</i>	A secretary will be used to sign students in and out of the after school program as well as maintaining student and teacher attendance. A nurse will be used to monitor students for COVID and other illnesses as well as administer student medications.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 40</i> <i>Purchased Services</i>	
<i>Code 45</i> <i>Supplies and Materials</i>	Materials and supplies will be ordered to support the Art, Music and Intramural camps during the 6-week summer program.
<i>Code 46</i> <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	